### **KEY ACHIEVEMENTS**

£2064

The number of Covid-19 support grants awarded to Blaenau Gwent businesses

92%

The occupancy level of the Council's property portfolio with **736** jobs supported

**MyST** 

The BG My Support
Team engages with the
whole support network
around the child. This
include school, youth
workers and any
community activity.

Circa

£2M

The Council has utilised monies to provide ICT facilities across all schools in BG as part of the Hwb Tech initiative

October

2022

Council agree its
Corporate Plan
2022/27. A strategic
document which
clearly sets out the
priorities of the
Council and how it will
target its limited
resources

**650** 

jobs

The Council has approved for the Ciner Glass Factory to be developed on the industrial site in Rassau.

Community

Hubs

The Community Hub model continues to be strengthened with relevant and focussed support provided to the community in the community.

User

Voice

An important aspect of providing Social Services to service users is that their voice is heard and they are able to shape the services they receive.

For 2021/22 the Council's sickness outturn was 16.74 days on average per full time employee. This is an increase of 5.07 days per employee in comparison to 11.67 days the year before. If the COVID related absence is removed from the 16.74 days, the sickness outturn reduces to 14.20 days – which is still an increase in comparison to last year's 9.98 days (excluding COVID).

The next recycling target for Blaenau Gwent to achieve is 70% and if not met will incur a financial penalty from Welsh Government. Currently the recycling rate has plateaued. Assuming the total municipal waste remains constant, to achieve 70%, the Council would need to reduce residual waste and increase recycling by 1562.44 tonnes. For every 1% increase there would be a need to divert 308.66 tonnes from the residual tonnages to recycling/composting tonnages.

The establishment of a Blaenau Gwent MyST will provide capacity and decrease the overall numbers of children in residential care by 2 children each year over the next 3 years. The current average weekly cost of a Blaenau Gwent child to be in a residential placement is £4,000 a week or £208,000 per year. If the goal is to bring 2 children in residential care back to Blaenau Gwent is achieved, this will save the authority £416,000 per year (and offset the additional cost of the team).

There is an increasing number of pupils eligible for free school meals (eFSM) in all areas of Gwent. These numbers have accelerated in the last year, showing increasing inequality in the region. There are noticeable variations in attainment and qualification levels between areas in Gwent. Similarly, there are differences in attainment between less and more disadvantaged groups of children.



Maximise learning and skills for all to create a prosperous, thriving, resilient Blaenau Gwent



Respond to the nature and climate crisis and enable connected communities



An ambitious and innovative council delivering quality services at the right time and in the right place



Empowering and supporting communities to be safe, independent and resilient

Between 2010 to 2021 there was a significant reduction in the numbers of young people becoming NEET (not in employment, education or training) in Blaenau Gwent. This reduction was due to the work of the Youth Service's strategic multi-agency Raising Aspirations Group, and implementation of the Early Identification Tool. Continuing work has seen numbers remain low and reach an unverified level of 1.5% (9 young people) for 2021. This equals Blaenau Gwent's lowest level to date and is below the Welsh average of 1.7%.

The total number of adults suspected of being at risk of abuse or neglect reported during 2021/22 was 415, an increase from the previous year where the figure was 394. The number of children on the child protection register at 31<sup>st</sup> March 2022 was 64, an increase of 12 from the previous year.

In both 2019/20 and 2020/21, Blaenau Gwent exceeded the Welsh Government statutory recycling target of 64%, achieving 65.31% and 64.29% respectively.

As at 31<sup>st</sup> March 2021 the Council had £28.3M of usable financial reserves. This is the equivalent of 19.4% of the Council's annual spend, the 8<sup>th</sup> lowest of all 22 Welsh local authorities.

## **Corporate Plan Priority 1**

## Blaenau Gwent Council's **Decarbonisation Plan**

was adopted in September 2020 at the same time we declared a Climate Emergency. Blaenau Gwent was responsible for the establishment of the first Climate Assembly in Wales, which took place online in March 2021

# The Blaenau Gwent Learning Zone's

performance at Key Stage 5 (KS5) for A-level A\*-C and A\*-E grades continue to be strong and in line with the all-Wales means at 99.1%.

#### The Energy Prospectus

has been designed to stimulate interest in energy development across the borough that will facilitate a supply of renewable energy to meet the future energy needs of Blaenau Gwent

The Council's **Community Hub model** continues to be strengthened with relevant and focussed support provided to the community in the community. The Hubs proactively look to support those in the community experiencing poverty and the options available to them.

The Council entered into a Joint Venture with the Welsh Government to develop

Hybrid Units at Lime Avenue, creating high quality business space,

comprising 3 separate buildings housing 9 units.

The Children Looked After (CLA) Reduction Strategy and Prevention and Early Intervention Strategy have supported a downward trend of Children Looked After, moving from 198

**Key Stage 4** (KS4) results for Summer 2021 **demonstrated progress** in

Capped 9 and Level 2 inclusive scores

# 415 adults suspected of being at risk of abuse

or neglect an increase from the previous year at 394.

Safeguarding is recognised

corporately as being everybody's responsibility. The Safeguarding Policy has recently been updated.

32 Children and Young People took part in a climate change workshop ......

The Council has
successfully raised
awareness and
understanding of
numerous
International and
National

**Equality and** 

**Cohesion** 

**Campaigns** 

via social media, as well as delivering on specific Initiatives with staff, communities and stakeholders What you told us...

I have
learned about
the lets go
zero
campaign

walk to
school or
cycle to save
carbon
dioxide

I learnt that
climate
change is
affecting our
Earth

Early intervention for homelessness has meant that **75.2%** of potentially homeless households were **prevented** from becoming **homeless**.

